

**Presentation**

**on**

**KPC YOUTH**

**for**

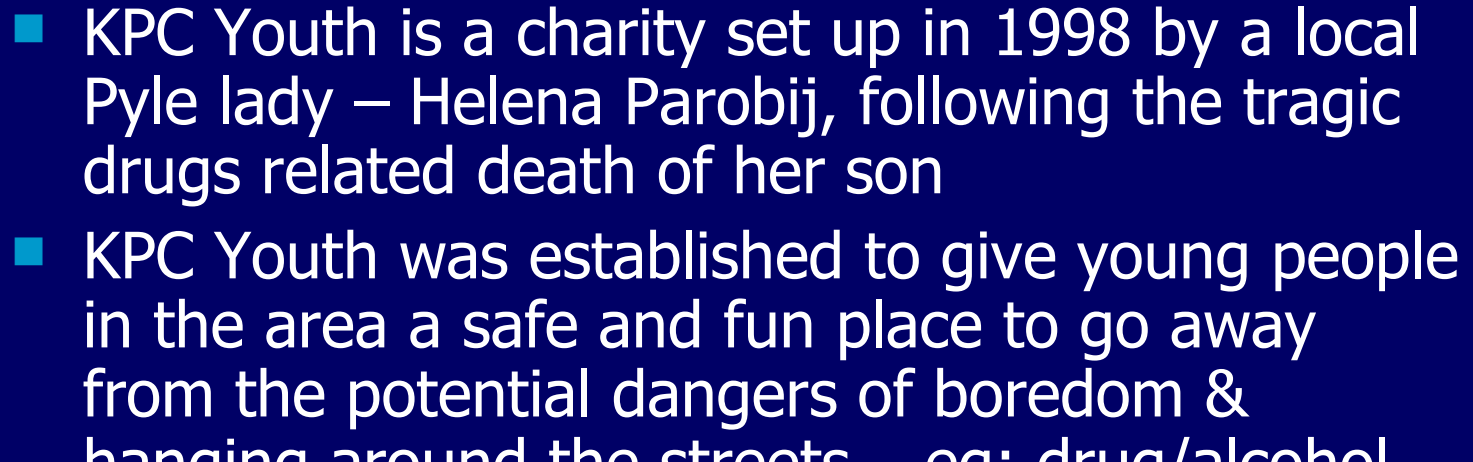
**Stakeholders Event**

**Thurs 26<sup>th</sup> April 2007**

**1.30 pm**

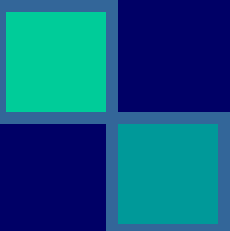



# What is KPC Youth?

- KPC Youth is a charity set up in 1998 by a local Pyle lady – Helena Parobij, following the tragic drugs related death of her son
  - KPC Youth was established to give young people in the area a safe and fun place to go away from the potential dangers of boredom & hanging around the streets – eg: drug/alcohol misuse, youth crime etc. We consider our work to be preventative, and more cost effective than picking up the tab, once young people have gone down the route of crime, drug/alcohol misuse.
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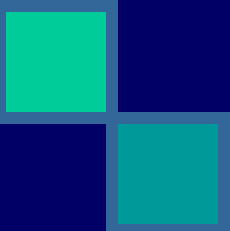



## More info ....

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- KPC Youth currently works with young people aged 8 – 25 from the Kenfig Hill, Pyle, Cornelly & surrounding areas
  - It offers young people a wide range of diversionary activities such as a skate park, adventure play area, numerous sports, arts/craft, internet and digilab facilities, dance, drama and much more
  - It is also an ideal setting for workshops on issues relevant to young people, and for giving them advice, info & support
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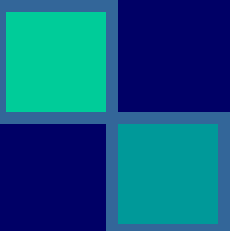



## More info ...

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- KPC works with young unemployed, helping them and motivating them into employment, or training, helping with job searches, completion of job searches, applications and CVs
  - KPC Youth also undertakes Outreach work , to give support to young people who are “harder to reach” and not accessing local provisions or services
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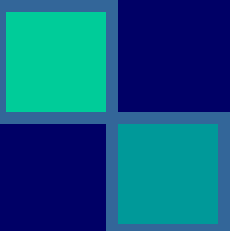



## More info ..

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- KPC Youth also works with the local school, and pupils considered at risk of exclusion – and can offer alternative and complementary learning options, such as the ASDAN course or Youth Achievement Awards
  - During the daytimes the Pupils Referral Unit operate a satellite provision for Years 10 & 11 from KPC Youth
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# What does it cost to Run KPC?

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- We need approx. £140,000 per annum to run the core costs of our centre
  - This covers the wages for 16 staff, insurances, general running costs etc
  - We are open daily from 9 – 3 pm and 5.30 – 10 pm Monday to Friday and currently have over 800 young people on our register.
  - We are also open every day in the School holidays except Bank Holidays
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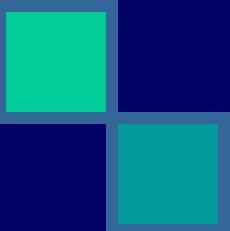



## Future plans ...

- Towards the end of 2005 we realised we had to seek other ways to address our long-term sustainability. We began to investigate the possibility of an asset transfer from the Council – as they were unable to provide us with any other financial assistance
  - We were originally led to believe units were available on the Village Farm Estate – which later proved to be incorrect
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# Alternative Routes ..

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- Our Plans were to provide a Skills Centre for young people who, whilst capable of undertaking practical skills, did not have the academic ability to see through or cope with the normal College routes of training
  - We also explored the possibility of providing “hot desking” facilities for new start up businesses, and lock-up type storage provisions for young people who may not have access to this in their own homes, and provide them with a business address
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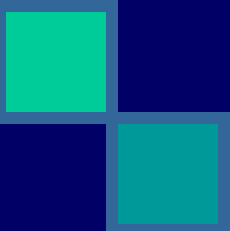



# Alternative Routes

- During the past 12 months we have met with the Council Leader, various Councillors, possible partnership organisations, such as Tourism, Adventures UK, Youth Offending Team, Planning, local businesses etc., regarding our proposals
  - During a meeting with Economic Development, a new suggestion was raised that we could consider having the Centre & developments on our own land
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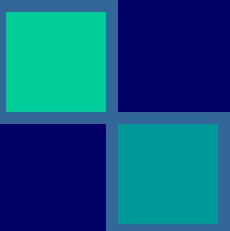



# Alternative Routes

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- We have applied to have the land on which we are situated, transferred to us (we currently have this on a long-term peppercorn rent from BCBC) – to own the land would give us much more scope for the future – through security for funding bids, the opportunity to use this as collateral etc.
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# Alternative Routes ...

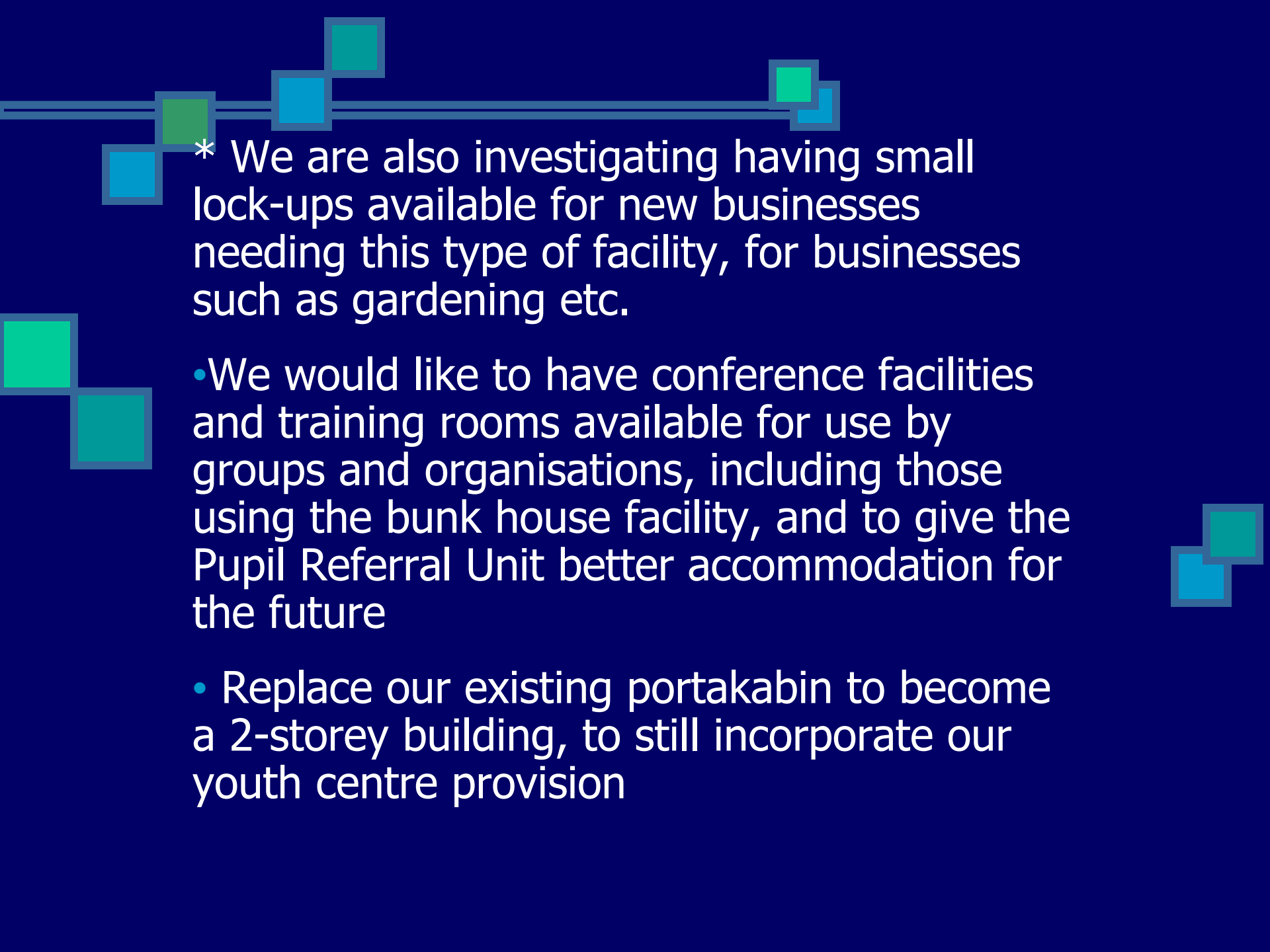
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- We are currently working on a Feasibility Study for our proposals, and realise we may need to look at other commercial type ventures, which is why you have all been invited along here today. We need to explore potential partnership working for the future – find out how we can mutually benefit each other, and explore possible avenues for some form of sustainability of our charity.
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# What we hope to achieve ....

We realise that we need to diversify and have a wide range of income streams in order to attempt to become at least partially self-sustaining

- Initial thoughts for the development therefore encompass the possibility of:
    - \* Bunk House Accommodation
    - \* Training Provisions
    - \* Larger multi-functional café area
    - \* Small Units for Start-up Businesses (possibly including “hot desking”)
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\* We are also investigating having small lock-ups available for new businesses needing this type of facility, for businesses such as gardening etc.

- We would like to have conference facilities and training rooms available for use by groups and organisations, including those using the bunk house facility, and to give the Pupil Referral Unit better accommodation for the future

- Replace our existing portakabin to become a 2-storey building, to still incorporate our youth centre provision

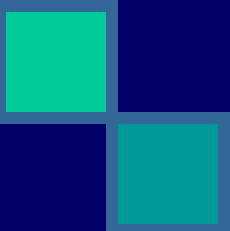


# Other Possibilities .....


- Mentoring of young people starting in employment
  - Breakfast Club Scheme
  - After-school Scheme
  - More work on basic skills with young people, not just through the school referral route
  - On site training in basic hospitality/catering for students (making use of the bunk house accommodation and café)
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# What we want to achieve ...



We realise our plans are ambitious – but our main aim is to ensure that we can continue to provide our charitable aims and youth provision for young people in the area. Any income raised from these ventures will be put back into the charity, to ensure we can continue our work with the young people of Cynffig





Thank You!

We would like to thank you all for your time this afternoon and for giving us the opportunity to make this presentation to you.

